

	Carry Forward	FY 2018
<b>Revenue Sources</b>		
General Obligation Bonds	2,000,000	0
<b>Total Revenues</b>	<u><u>2,000,000</u></u>	<u><u>0</u></u>
<b>Expenditure Types</b>		
Contract Construction	2,000,000	0
<b>Total Expenditures</b>	<u><u>2,000,000</u></u>	<u><u>0</u></u>



	Carry Forward	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
<b>Revenue Sources</b>							
General Obligation Bonds	2,000,000	0	0	0	0	0	2,000,000
<b>Total Revenues</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
<b>Expenditure Types</b>							
Contract Construction	2,000,000	0	0	0	0	0	2,000,000
<b>Total Expenditures</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>

# CIP SUMMARY BY PROJECT

# FINANCE

Reference Number	Project Number	Project Name	Carry Forward	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
1	GA01022	Sports Authority-FedEx	2,000,000	0	0	0	0	0	2,000,000
<b>Total</b>			<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>



**Project Name** Sports Authority-FedEx

**Project Number** GA01022

**Reference Number** 1

**Project Description / Justification:**

This project provides for the City's portion of capital expenditures necessary at the FedEx Forum, which houses our professional basketball team. Potential expenses include, but are not limited to, the halo repair and the pending future roof membrane replacement. Capital expenditures will be approved by the Sports Authority Board prior to submission for City funding.

**Operating Budget Impact:**

None.

**Project Detail - Current Year**

	Carry Forward	FY 2018
<b>Revenue Sources</b>		
General Obligation Bonds	2,000,000	0
<b>Total Revenues</b>	<b>2,000,000</b>	<b>0</b>
<b>Expenditure Types</b>		
Contract Construction	2,000,000	0
<b>Total Expenditures</b>	<b>2,000,000</b>	<b>0</b>

**Project Detail - 5 Year Summary**

	Carry Forward	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
<b>Revenue Sources</b>							
General Obligation Bonds	2,000,000	0	0	0	0	0	2,000,000
<b>Total Revenues</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
<b>Expenditure Types</b>							
Contract Construction	2,000,000	0	0	0	0	0	2,000,000
<b>Total Expenditures</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>